

Calendar for Budget Development 2017-2018 Fiscal Year

November 15, 2016	Board of Education meeting <ul style="list-style-type: none">• Adoption of budget calendar for 2016-2017 budget development.
December 15, 2016	Superintendent and Business Administrator meet with Administrative Staff to review and discuss budget development process and calendar.
January 10, 2017	Board of Education budget work session <ul style="list-style-type: none">• Board receives update on State budget picture and projected revenues.
January 27, 2017	Administrators and Supervisors submit requests for new staffing, new contractual expenses and equipment with justification.
February 10, 2017	Administrators and Supervisors submit requests for field trips for 2017-18
February 14, 2017	Board of Education budget work session <ul style="list-style-type: none">• Present 2017-2018 preliminary budget forecast and budget assumptions• Discussion of initial state aid projections
March 1, 2017	Submit 2017-18 calculation for tax levy limit to Office of Comptroller, Tax and Finance and SED
March 9, 2017	Superintendent and Business Administrator meet with Administrators to review proposed budget with all requests included.
March 14, 2017	Board of Education budget work session <ul style="list-style-type: none">• Preliminary budget including all budget requests.
March 28, 2017	Board of Education budget work session <ul style="list-style-type: none">• Finalize State Aid projections
March 28, 2017	First Annual Budget Notice published
April 5, 2017	Second Annual Budget Notice published
April 11, 2017	Board of Education adopts 2017-2018 budget (Tentative)
April 12, 2015	Third Annual Budget Notice published
April 17, 2017	Board petitions due (on the Monday following the 30 th day before the election)
April 20, 2017	Final Annual Budget Notice published
April 21, 2017	Property Tax Report Card due to SED
May 9, 2017	Budget Hearing – Franklin Academy High School Library
May 16, 2017	Annual Meeting and Budget Vote – Franklin Academy High School